

**HOJA DE TRABAJO DEL MARCO LEGAL DEL PRESUPUESTO DE INGRESOS POR RESOLUCIONES
 AL 31 DE MARZO DE 2024
 (EN SOLES)**

SECTOR : 10 EDUCACION
 ENTIDAD : 519 U.N. DE LA AMAZONIA PERUANA

| DISPOSITIVOS LEGALES | 1.1 IMPUESTOS Y CONTRIBUCIONES OBLIGATORIAS | 1.2 CONTRIBUCIONES SOCIALES | 1.3 VENTA DE BIENES Y SERVICIOS Y DERECHOS ADMINISTR. | 1.5 OTROS INGRESOS (CORRIENTES) | INGRESOS CORRIENTES | 1.6 VENTA DE ACTIVOS NO FINANCIEROS | 1.7 VENTA DE ACTIVOS FINANCIEROS | INGRESO DE CAPITAL | 1.4 DONACIONES Y TRANSFERENCIAS (CORRIENTES) | 1.4 DONACIONES Y TRANSFERENCIAS (CAPITAL) | 1.5 TRANSFERENCIAS VOLUNTARIAS DISTINTAS A DONACIONES | TRANSFERENCIAS | 1.8 ENDEUDAMIENTO | 1.9 SALDOS DE BALANCE | FINANCIAMIENTO | TOTAL |
|--|--|-----------------------------------|---|---------------------------------------|------------------------|--|---|-----------------------|---|--|---|--------------------|----------------------|-----------------------------|--------------------|--------------------|
| 2 RECURSOS DIRECTAMENTE RECAUDADOS | | | | | | | | | | | | | | | | |
| 09 RECURSOS DIRECTAMENTE RECAUDADOS | | | | | | | | | | | | | | | | |
| - Autorización Inicial | 0 | 0 | 18,345,283 | 533,417 | 18,878,700 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 874,645 | 874,645 | 19,753,345 |
| TOTAL FF 2 RB 09 | 0 | 0 | 18,345,283 | 533,417 | 18,878,700 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 874,645 | 874,645 | 19,753,345 |
| 4 DONACIONES Y TRANSFERENCIAS | | | | | | | | | | | | | | | | |
| 13 DONACIONES Y TRANSFERENCIAS | | | | | | | | | | | | | | | | |
| - Autorización Inicial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 275,407 | 275,407 | 275,407 |
| TOTAL FF 4 RB 13 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 275,407 | 275,407 | 275,407 |
| 5 RECURSOS DETERMINADOS | | | | | | | | | | | | | | | | |
| 18 CANON Y SOBRECANON, REGALIAS, RENTA DE ADUANAS Y PARTICIPACIONES | | | | | | | | | | | | | | | | |
| - Autorización Inicial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,104,452 | 0 | 0 | 7,104,452 | 0 | 3,961,684 | 3,961,684 | 11,066,136 |
| -007 - REDUCCIONES DE MARCO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 219 / R.R. 0092-2024-UNAP 30/01/2024 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (3,040,643) | 0 | 0 | (3,040,643) | 0 | (3,936,836) | (3,936,836) | (6,977,479) |
| Sub Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (3,040,643) | 0 | 0 | (3,040,643) | 0 | (3,936,836) | (3,936,836) | (6,977,479) |
| TOTAL FF 5 RB 18 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,063,809 | 0 | 0 | 4,063,809 | 0 | 24,848 | 24,848 | 4,088,657 |
| TOTAL GENERAL | 0 | 0 | 18,345,283 | 533,417 | 18,878,700 | 0 | 0 | 0 | 4,063,809 | 0 | 0 | 4,063,809 | 0 | 1,174,900 | 1,174,900 | 24,117,409 |

